



BUPATI SIDOARJO
PROVINSI JAWA TIMUR

KEPUTUSAN BUPATI SIDOARJO
NOMOR : 188/597 / 438.1.1.3/2021

TENTANG

PENERIMA DAN BESARAN INSENTIF PEMUNGUTAN
PAJAK BUMI DAN BANGUNAN PERDESAAN DAN PERKOTAAN
BAGI DESA/KELURAHAN DI KABUPATEN SIDOARJO
TRIWULAN I SAMPAI DENGAN TRIWULAN IV TAHUN ANGGARAN 2020

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI SIDOARJO,

Menimbang : a. bahwa target penerimaan pemungutan pajak bumi dan bangunan perdesaan dan perkotaan Tahun Anggaran 2020 telah ditetapkan dalam Peraturan Daerah Kabupaten Sidoarjo Nomor 18 Tahun 2019 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2020;

b. bahwa Pemerintah Kabupaten Sidoarjo telah mencapai target penerimaan/ pemungutan Pajak Bumi dan Bangunan Perdesaan dan Perkotaan Triwulan I s/d IV Anggaran 2020, dan realisasi penerimaan/ pemungutan pajak dimaksud untuk setiap Desa/ Kelurahan telah dilaporkan;

c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan b serta untuk melaksanakan ketentuan Pasal 3 ayat (2) huruf d dan Pasal 5 Peraturan Bupati Sidoarjo Nomor 9 Tahun 2016 tentang Tata Cara Pemberian dan Pembayaran Insentif Pemungutan Pajak Daerah dan Retribusi Daerah, perlu menetapkan Penerima dan Besaran Insentif Pemungutan Pajak Bumi dan Bangunan Perdesaan dan Perkotaan bagi Desa/ Kelurahan di Kabupaten Sidoarjo Triwulan I Sampai Dengan Triwulan IV Tahun Anggaran 2020, dengan Keputusan Bupati;

Mengingat : 1. Undang-Undang Nomor 12 Tahun 1950 tentang Pembentukan Daerah Kabupaten/ Kotamadya dalam Lingkungan Propinsi Djawa Timur (Berita Negara Republik Indonesia Tahun 1950 Nomor 41), sebagaimana telah diubah dengan Undang-Undang Nomor 2 Tahun 1965 tentang Perubahan Batas Wilayah Kotapraja Surabaya dan Daerah Tingkat II Surabaya dengan Mengubah Undang-Undang Nomor 12 Tahun 1950 tentang Pembentukan Daerah-Daerah Kota Besar dalam Lingkungan Propinsi Jawa Timur, Jawa Tengah, Jawa Barat, dan Daerah Istimewa Jogjakarta (Lembaran Negara Republik Indonesia Tahun 1965 Nomor 19, Tambahan Lembaran Negara Republik Indonesia Nomor 2730);

2. Undang-Undang Nomor 28 Tahun 2009 tentang Pajak Daerah dan Retribusi Daerah (Lembaran Negara Republik Indonesia Tahun 2009 Nomor 130, Tambahan Lembaran Negara Republik Indonesia Nomor 5049);
3. Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-undangan (Lembaran Negara Republik Indonesia Tahun 2011 Nomor 82, Tambahan Lembaran Negara Republik Indonesia Nomor 5234), sebagaimana telah diubah dengan Undang-Undang Nomor 15 Tahun 2019 tentang Perubahan atas Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-undangan (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 183, Tambahan Lembaran Negara Republik Indonesia Nomor 6398);
4. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587), sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58 Tambahan Lembaran Negara Republik Indonesia Nomor 5679);
5. Peraturan Pemerintah Nomor 69 Tahun 2010 tentang Tata Cara Pemberian dan Pemanfaatan Insentif Pemungutan Pajak Daerah dan Retribusi Daerah (Lembaran Negara Republik Indonesia Tahun 2010 Nomor 119, Tambahan Lembaran Negara Republik Indonesia Nomor 5161);
6. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42, Tambahan Lembaran Negara Republik Indonesia Nomor 6322);
7. Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah (Berita Negara Republik Indonesia Tahun 2015 Nomor 2036), sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 120 Tahun 2018 tentang Perubahan atas Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah (Berita Negara Republik Indonesia Tahun 2018 Nomor 157);
8. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2020 Nomor 1781);
9. Peraturan Daerah Kabupaten Sidoarjo Nomor ~~---~~³ Tahun 2021 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 (Lembaran Daerah Kabupaten Sidoarjo Tahun 2021 Nomor ~~3~~ Seri A);
10. Peraturan Bupati Sidoarjo Nomor 9 Tahun 2016 tentang Tata Cara Pemberian dan Pembayaran Insentif Pemungutan Pajak Daerah dan Retribusi Daerah (Berita Daerah Kabupaten Sidoarjo Tahun 2016 Nomor 9);

Memperhatikan : Surat Kepala Badan Pelayanan Pajak Daerah Kabupaten Sidoarjo tanggal 12 Oktober 2021 Nomor : 973/803/438.6.3/2021 Perihal : Laporan Realisasi Penerimaan PBB Desa/Kelurahan Tribulan I s/d IV Tahun Anggaran 2020;

MEMUTUSKAN :

Menetapkan :

- KESATU : Penerima dan Besaran Insentif Pemungutan Pajak Bumi dan Bangunan Perdesaan dan Perkotaan bagi Desa/Kelurahan di Kabupaten Sidoarjo Triwulan I Sampai Dengan Triwulan IV Tahun Anggaran 2020.
- KEDUA : Penerima dan Besaran Insentif sebagaimana dimaksud diktum kesatu, tercantum dalam lampiran dan merupakan bagian yang tidak terpisahkan dari keputusan ini.
- KETIGA : Penerima dan Besaran Insentif sebagaimana dimaksud diktum kedua, dibuktikan dalam daftar penerima insentif sebagai bukti pendukung surat pertanggungjawaban (SPJ).
- KEEMPAT : Membebaskan besaran insentif pajak daerah sebagaimana dimaksud diktum kedua pada Anggaran Pendapatan dan Belanja Daerah Kabupaten Sidoarjo Tahun Anggaran 2021, Kode Rekening 3.01.03.02.00.000.5.1.02.02.13.0015.
- KELIMA : Keputusan ini mulai berlaku pada tanggal ditetapkan.

Ditetapkan di Sidoarjo
pada tanggal 2 November 2021.

BUPATI SIDOARJO,



AHMAD MUHDLOR

**PENERIMA DAN BESARAN INSENTIF PEMUNGUTAN
 PAJAK BUMI DAN BANGUNAN PERDESAAN DAN PERKOTAAN
 BAGI DESA/KELURAHAN DI KABUPATEN SIDOARJO TRIWULAN I S/D IV TAHUN ANGGARAN 2020**

1. KECAMATAN TARIK

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIWULAN IV		REALISASI S/D TRIWULAN IV		BESARAN INSENTIF	INSENTIF S/D TRIWULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	MLIRIPROWO	228.176.292,00	75,95%	173.299.893	100%	173.299.893	164.208.295,00	94,75%	75%	324.937,00
2	KEDUNGBOCOK	214.082.710,00	75,95%	162.595.818	100%	162.595.818	63.703.628,00	39,18%	30%	121.946,00
3	SINGOGALIH	178.591.604,00	75,95%	135.640.323	100%	135.640.323	97.872.317,00	72,16%	30%	101.730,00
4	T A R I K	223.037.608,00	75,95%	169.397.063	100%	169.397.063	93.073.909,00	54,94%	30%	127.047,00
5	MERGOBENER	117.276.725,00	75,95%	89.071.672	100%	89.071.672	45.138.824,00	50,68%	30%	66.803,00
6	MERGOSARI	174.630.140,00	75,95%	132.631.591	100%	132.631.591	88.465.506,00	66,70%	30%	99.473,00
7	KENDALSEWU	113.736.363,00	75,95%	86.382.767	100%	86.382.767	58.882.221,00	68,16%	30%	64.787,00
8	KLANTINGSARI	182.949.949,00	75,95%	138.950.486	100%	138.950.486	56.676.360,00	40,79%	30%	104.212,00
9	KALIMATI	205.612.006,00	75,95%	156.162.318	100%	156.162.318	146.656.667,00	93,91%	75%	292.804,00
10	GEMPOLKLUTUK	110.625.934,00	75,95%	84.020.396	100%	84.020.396	47.774.848,00	56,86%	30%	63.015,00
11	BANJARWUNGU	191.279.542,00	75,95%	145.276.812	100%	145.276.812	120.143.758,00	82,70%	75%	272.394,00
12	KEMUNING	288.284.915,00	75,95%	218.952.392	100%	218.952.392	145.904.667,00	66,64%	30%	164.214,00
13	BALONGMACEKAN	123.331.608,00	75,95%	93.670.356	100%	93.670.356	71.780.398,00	76,63%	75%	175.631,00
14	GAMPINGROWO	161.335.123,00	75,95%	122.534.025	100%	122.534.025	79.387.447,00	64,79%	30%	91.900,00
15	S E B A N I	226.559.100,00	75,95%	172.071.636	100%	172.071.636	103.288.338,00	60,03%	30%	129.053,00
16	KRAMATTEMENGUNGAN	203.116.253,00	75,95%	154.266.794	100%	154.266.794	173.518.276,00	112,48%	100%	385.666,00
17	MINDUGADING	157.069.677,00	75,95%	119.294.419	100%	119.294.419	85.783.286,00	71,91%	30%	89.470,00
18	J A N T I	219.989.233,00	75,95%	167.081.822	100%	167.081.822	112.474.037,00	67,32%	30%	125.311,00
19	SEGODOBANCANG	164.992.568,00	75,95%	125.311.855	100%	125.311.855	95.562.589,00	76,26%	75%	234.959,00
20	KEDINDING	148.247.249,00	75,95%	112.593.785	100%	112.593.785	54.793.187,00	48,66%	30%	84.445,00
	T A R I K	3.632.924.599,00		2.759.206.223		2.759.206.223	1.905.088.558,00			3.119.797,00

2. KECAMATAN PRAMBON

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	P R A M B O N	329,940,568.00	75.95%	250,589,861	100%	250,589,861	221,848,520.00	88.53%	75%	469,855.00
2	KAJARTRENGGULI	255,983,331.00	75.95%	194,419,339	100%	194,419,339	197,865,524.00	101.77%	100%	486,048.00
3	GEDANGROWO	174,250,112.00	75.95%	132,342,960	100%	132,342,960	102,540,232.00	77.48%	75%	248,143.00
4	WIROBITING	155,048,977.00	75.95%	117,759,698	100%	117,759,698	100,280,378.00	85.16%	75%	220,799.00
5	SIMPANG	163,443,927.00	75.95%	124,135,662	100%	124,135,662	106,078,576.00	85.45%	75%	232,754.00
6	B U L A N G	244,024,116.00	75.95%	185,336,316	100%	185,336,316	178,941,912.00	96.55%	75%	347,505.00
7	GAMPANG	98,611,130.00	75.95%	74,895,153	100%	74,895,153	68,423,608.00	91.36%	75%	140,428.00
8	JATIKALANG	175,604,976.00	75.95%	133,371,979	100%	133,371,979	114,170,744.00	85.60%	75%	250,072.00
9	PEJANGKUNGAN	160,238,532.00	75.95%	121,701,165	100%	121,701,165	109,939,238.00	90.34%	75%	228,189.00
10	KEDUNGSUGO	218,205,655.00	75.95%	165,727,194	100%	165,727,194	155,453,531.00	93.80%	75%	310,738.00
11	KEDUNGWONOKERTO	417,951,601.00	75.95%	317,434,240	100%	317,434,240	240,536,376.00	75.78%	75%	595,189.00
12	BENDOTRETEK	489,448,129.00	75.95%	371,735,853	100%	371,735,853	333,740,356.00	89.78%	75%	697,004.00
13	WONOPINTAHAN	278,807,885.00	75.95%	211,754,588	100%	211,754,588	161,394,941.00	76.22%	75%	397,039.00
14	KEDUNGKEMBAR	177,770,111.00	75.95%	135,016,399	100%	135,016,399	51,301,988.00	38.00%	30%	101,262.00
15	JATI ALUN-ALUN	162,206,696.00	75.95%	123,195,985	100%	123,195,985	95,665,551.00	77.65%	75%	230,992.00
16	JEDONGCANGKRING	193,306,989.00	75.95%	146,816,658	100%	146,816,658	160,211,121.00	109.12%	100%	367,041.00
17	CANGKRINGTURI	121,474,040.00	75.95%	92,259,533	100%	92,259,533	33,700,578.00	36.53%	30%	69,194.00
18	SIMOGIRANG	466,242,904.00	75.95%	354,111,485	100%	354,111,485	172,474,257.00	48.71%	30%	265,583.00
19	T E M U	317,734,586.00	75.95%	241,319,418	100%	241,319,418	211,991,456.00	87.85%	75%	452,473.00
20	WATUTULIS	208,555,050.00	75.95%	158,397,560	100%	158,397,560	100,045,006.00	63.16%	30%	118,798.00
	JUMLAH	4,808,849,315.00		3,652,321,046		3,652,321,046	2,916,603,893.00			6,229,106.00

3. KECAMATAN KREMBUNG

[illegible]

4. KECAMATAN PORONG

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	KEBONAGUNG	187,030,734.00	75.95%	142,049,842	100%	142,049,842	58,989,610.00	41.53%	30%	106,537.00
2	P O R O N G	171,028,992.00	75.95%	129,896,519	100%	129,896,519	86,060,036.00	66.25%	30%	97,422.00
3	M I N D I	51,328,407.00	75.95%	38,983,925	100%	38,983,925	44,939,416.00	115.28%	100%	97,459.00
4	JATIREJO	35,140,612.00	75.95%	26,689,294	100%	26,689,294	15,388,000.00	57.66%	30%	20,016.00
5	RENOKENONGO		75.95%	-	100%	-				-
6	GLAGAHARUM	97,044,390.00	75.95%	73,705,214	100%	73,705,214	25,577,218.00	34.70%	30%	55,278.00
7	PLUMBON	141,690,520.00	75.95%	107,613,949	100%	107,613,949	76,845,467.00	71.41%	30%	80,710.00
8	S I R I N G		75.95%	-	100%	-				-
9	G E D A N G	450,857,960.00	75.95%	342,426,620	100%	342,426,620	212,680,892.00	62.11%	30%	256,819.00
10	JUWETKENONGO	380,929,447.00	75.95%	289,315,914	100%	289,315,914	250,679,455.00	86.65%	75%	542,467.00
11	KEDUNGSOLO	242,800,134.00	75.95%	184,406,701	100%	184,406,701	69,380,860.00	37.62%	30%	138,305.00
12	KEBAKALAN	82,887,086.00	75.95%	62,952,741	100%	62,952,741	69,143,546.00	109.83%	100%	157,381.00
13	KESAMBI	355,843,395.00	75.95%	270,263,058	100%	270,263,058	196,622,428.00	72.75%	30%	202,697.00
14	PAMOTAN	144,162,774.00	75.95%	109,491,626	100%	109,491,626	75,571,301.00	69.02%	30%	82,118.00
15	W U N U T	460,804,784.00	75.95%	349,981,233	100%	349,981,233	95,628,461.00	27.32%	10%	87,495.00
16	CANDIPARI	211,839,681.00	75.95%	160,892,237	100%	160,892,237	85,037,947.00	52.85%	30%	120,669.00
17	L A J U K	250,214,449.00	75.95%	190,037,874	100%	190,037,874	128,076,171.00	67.40%	30%	142,528.00
18	KEDUNGBOTO	126,446,655.00	75.95%	96,036,234	100%	96,036,234	74,462,045.00	77.54%	75%	180,067.00
19	PESAWAHAN	129,812,886.00	75.95%	98,592,886	100%	98,592,886	87,275,937.00	88.52%	75%	184,861.00
	JUMLAH	3,519,862,906.00		2,673,335,867		2,673,335,867	1,652,358,790.00			2,552,829.00

5. KECAMATAN JABON

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	PANGGREH	113,050,521.00	75.95%	85,861,870	100%	85,861,870	45,903,854.00	53.46%	30%	64,396.00
2	TROMPOASRI	179,035,936.00	75.95%	135,977,793	100%	135,977,793	86,307,013.00	63.47%	30%	101,983.00
3	KEDUNGREJO	157,402,919.00	75.95%	119,547,516	100%	119,547,516	34,847,016.00	29.15%	10%	29,886.00
4	KEDUNGPANDAN	541,650,873.00	75.95%	411,383,838	100%	411,383,838	196,018,871.00	47.65%	30%	308,537.00
5	SEMAMBUNG	108,977,181.00	75.95%	82,768,168	100%	82,768,168	74,859,249.00	90.44%	75%	155,190.00
6	K U P A N G	397,102,846.00	75.95%	301,599,611	100%	301,599,611	118,730,351.00	39.37%	30%	226,199.00
7	TAMBAKKALISOGO	355,300,762.00	75.95%	269,850,928	100%	269,850,928	145,453,864.00	53.90%	30%	202,388.00
8	BALONGTANI	123,923,850.00	75.95%	94,120,164	100%	94,120,164	42,966,237.00	45.65%	30%	70,590.00
9	JEMIRAHAN	109,310,456.00	75.95%	83,021,291	100%	83,021,291	41,115,081.00	49.52%	30%	62,265.00
10	DUKUHSARI	158,001,705.00	75.95%	120,002,294	100%	120,002,294	75,218,193.00	62.68%	30%	90,001.00
11	KEDUNGANGKRING	116,803,256.00	75.95%	88,712,072	100%	88,712,072	62,979,423.00	70.99%	30%	66,534.00
12	PEJARAKAN	4,461,044.00	75.95%	3,388,162	100%	3,388,162	3,298,063.00	97.34%	75%	6,352.00
13	B E S U K I	15,752,048.00	75.95%	11,963,680	100%	11,963,680	1,208,084.00	10.10%	10%	2,990.00
14	KEBOGUYANG	109,474,226.00	75.95%	83,145,674	100%	83,145,674	47,567,264.00	57.21%	30%	62,359.00
15	PERMISAN	342,096,058.00	75.95%	259,821,956	100%	259,821,956	101,951,619.00	39.24%	30%	194,866.00
	JUMLAH	2,832,343,681.00		2,151,165,017		2,151,165,017	1,078,424,182.00			1,644,536.00

6. KECAMATAN TANGGULANGIN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	RANDEGAN	281,786,937.00	75.95%	214,017,178	100%	214,017,178	186,149,643.00	86.98%	75%	401,282.00
2	KEDENSARI	286,616,435.00	75.95%	217,685,182	100%	217,685,182	135,797,076.00	62.38%	30%	163,263.00
3	KALISAMPURNO	286,250,862.00	75.95%	217,407,529	100%	217,407,529	139,923,881.00	64.36%	30%	163,055.00
4	KETAPANG	78,703,058.00	75.95%	59,774,972	100%	59,774,972	53,146,217.00	88.91%	75%	112,078.00
5	KEDUNGBENDO	-	75.95%	-	100%	-	-	-	-	-
6	GEMPOLSARI	115,734,536.00	75.95%	87,900,380	100%	87,900,380	61,784,622.00	70.29%	30%	65,925.00
7	S E N T U L	121,105,939.00	75.95%	91,979,960	100%	91,979,960	42,695,439.00	46.42%	30%	68,984.00
8	PENATARSEWU	105,287,680.00	75.95%	79,965,992	100%	79,965,992	33,475,772.00	41.86%	30%	59,974.00
9	BANJARASRI	64,491,478.00	75.95%	48,981,277	100%	48,981,277	22,986,012.00	46.93%	30%	36,735.00
10	BANJARPANJI	156,912,518.00	75.95%	119,175,057	100%	119,175,057	39,919,546.00	33.50%	30%	89,381.00
11	KEDUNGBANTENG	69,599,296.00	75.95%	52,860,665	100%	52,860,665	30,139,592.00	57.02%	30%	39,645.00
12	KALIDAWIR	76,544,944.00	75.95%	58,135,884	100%	58,135,884	33,989,456.00	58.47%	30%	43,601.00
13	P U T A T	119,024,581.00	75.95%	90,399,169	100%	90,399,169	70,089,653.00	77.53%	75%	169,498.00
14	N G A B A N	426,543,850.00	75.95%	323,960,054	100%	323,960,054	301,647,839.00	93.11%	75%	607,425.00
15	KALITENGAH	530,134,437.00	75.95%	402,637,104	100%	402,637,104	303,276,294.00	75.32%	75%	754,944.00
16	K L U D A N	446,812,489.00	75.95%	339,354,085	100%	339,354,085	201,279,254.00	59.31%	30%	254,515.00
17	B O R O	230,531,707.00	75.95%	175,088,831	100%	175,088,831	98,629,583.00	56.33%	30%	131,316.00
18	KETEGAN	199,322,857.00	75.95%	151,385,709	100%	151,385,709	102,127,315.00	67.46%	30%	113,539.00
19	GAGANGPANJANG	225,515,164.00	75.95%	171,278,767	100%	171,278,767	112,685,346.00	65.79%	30%	128,459.00
	JUMLAH	3,820,918,768.00		2,901,987,795		2,901,987,795	1,969,742,540.00			3,403,619.00

8. KECAMATAN TULANGAN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	J A N T I	146,210,725.00	75.95%	111,047,045	100%	111,047,045	80,659,044.00	72.64%	30%	83,285.00
2	KEBARON	225,257,803.00	75.95%	171,083,301	100%	171,083,301	160,268,082.00	93.68%	75%	320,781.00
3	KENONGO	269,952,686.00	75.95%	205,029,065	100%	205,029,065	130,407,619.00	63.60%	30%	153,771.00
4	G E L A N G	238,408,493.00	75.95%	181,071,250	100%	181,071,250	174,988,885.00	96.64%	75%	339,508.00
5	J I K E N	145,580,321.00	75.95%	110,568,253	100%	110,568,253	112,254,845.00	101.53%	100%	276,420.00
6	PANGKEMIRI	258,790,083.00	75.95%	196,551,068	100%	196,551,068	170,792,711.00	86.89%	75%	368,533.00
7	KEPATIHAN	333,773,762.00	75.95%	253,501,172	100%	253,501,172	157,711,758.00	62.21%	30%	190,125.00
8	TULANGAN	413,212,772.00	75.95%	313,835,100	100%	313,835,100	257,477,135.00	82.04%	75%	588,440.00
9	KEPADANGAN	262,622,221.00	75.95%	199,461,576	100%	199,461,576	156,393,957.00	78.41%	75%	373,990.00
10	T L A S I H	153,823,759.00	75.95%	116,829,144	100%	116,829,144	69,839,382.00	59.78%	30%	87,621.00
11	KAJEKSAN	156,865,286.00	75.95%	119,139,184	100%	119,139,184	87,829,159.00	73.72%	30%	89,354.00
12	SINGOPADU	127,623,944.00	75.95%	96,930,385	100%	96,930,385	97,205,257.00	100.28%	100%	242,325.00
13	KEMANTREN	274,061,359.00	75.95%	208,149,602	100%	208,149,602	142,937,240.00	68.67%	30%	156,112.00
14	MEDALEM	140,582,391.00	75.95%	106,772,325	100%	106,772,325	79,706,169.00	74.65%	30%	80,079.00
15	SUDIMORO	283,872,147.00	75.95%	215,600,895	100%	215,600,895	137,145,371.00	63.61%	30%	161,700.00
16	KEDONDONG	186,759,720.00	75.95%	141,844,007	100%	141,844,007	94,716,309.00	66.77%	30%	106,383.00
17	G R O G O L	519,517,451.00	75.95%	394,573,504	100%	394,573,504	210,205,843.00	53.27%	30%	295,930.00
18	M O D O N G	339,253,694.00	75.95%	257,663,180	100%	257,663,180	195,531,589.00	75.89%	75%	483,118.00
19	GRINTING	235,065,973.00	75.95%	178,532,606	100%	178,532,606	83,985,861.00	47.04%	30%	133,899.00
20	KEPUHKEMIRI	436,584,231.00	75.95%	331,585,723	100%	331,585,723	211,087,267.00	63.66%	30%	248,689.00
21	KEPUNTEN	207,311,361.00	75.95%	157,452,978	100%	157,452,978	41,154,967.00	26.14%	10%	39,363.00
22	GRABAGAN	526,318,275.00	75.95%	399,738,729	100%	399,738,729	246,897,872.00	61.76%	30%	299,804.00
	JUMLAH	5,881,448,457.00		4,466,960,092		4,466,960,092	3,099,196,322.00			5,119,230.00

9. KECAMATAN WONOAYU

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	SIMOKETAWANG	145,546,484.00	75.95%	110,542,554	100%	110,542,554	61,545,551.00	55.68%	30%	82,906.00
2	P O P O H	568,620,627.00	75.95%	431,867,366	100%	431,867,366	361,718,622.00	83.76%	75%	809,751.00
3	JIMBARANWETAN	516,416,848.00	75.95%	392,218,596	100%	392,218,596	436,264,036.00	111.23%	100%	980,546.00
4	KETIMANG	1,046,582,771.00	75.95%	794,879,614	100%	794,879,614	997,828,440.00	125.53%	100%	1,987,199.00
5	P I L A N G	1,060,336,935.00	75.95%	805,325,902	100%	805,325,902	866,661,667.00	107.62%	100%	2,013,314.00
6	SUMBEREJO	242,179,803.00	75.95%	183,935,560	100%	183,935,560	87,675,667.00	47.67%	30%	137,951.00
7	MOJORANGAGUNG	54,067,666.00	75.95%	41,064,392	100%	41,064,392	35,001,529.00	85.24%	75%	76,995.00
8	WONOKASIAN	299,911,934.00	75.95%	227,783,113	100%	227,783,113	98,376,511.00	43.19%	30%	170,837.00
9	P L O S O	190,880,637.00	75.95%	144,973,843	100%	144,973,843	66,330,731.00	45.75%	30%	108,730.00
10	JIMBARANKULON	82,912,188.00	75.95%	62,971,806	100%	62,971,806	66,765,348.00	106.02%	100%	157,429.00
11	WONOAYU	340,653,082.00	75.95%	258,726,015	100%	258,726,015	177,587,931.00	68.64%	30%	194,044.00
12	SEMAMBUNG	914,617,451.00	75.95%	694,651,954	100%	694,651,954	807,553,876.00	116.25%	100%	1,736,629.00
13	SIMOANGINANGIN	324,761,481.00	75.95%	246,656,344	100%	246,656,344	163,119,608.00	66.13%	30%	184,992.00
14	TANGGUL	462,305,149.00	75.95%	351,120,760	100%	351,120,760	236,629,468.00	67.39%	30%	263,340.00
15	WONOKALANG	217,090,370.00	75.95%	164,880,136	100%	164,880,136	93,628,352.00	56.79%	30%	123,660.00
16	PAGERNGUMBUK	223,358,091.00	75.95%	169,640,470	100%	169,640,470	112,563,164.00	66.35%	30%	127,230.00
17	PLAOSAN	165,379,852.00	75.95%	125,605,997	100%	125,605,997	83,512,882.00	66.49%	30%	94,204.00
18	MULYODADI	158,845,716.00	75.95%	120,643,321	100%	120,643,321	101,223,113.00	83.90%	75%	226,206.00
19	LAMBANGAN	227,651,431.00	75.95%	172,901,261	100%	172,901,261	89,017,549.00	51.48%	30%	129,675.00
20	SAWOCANGKRING	348,862,488.00	75.95%	264,961,059	100%	264,961,059	206,914,165.00	78.09%	75%	496,801.00
21	BECIRONGENGOR	265,486,279.00	75.95%	201,636,828	100%	201,636,828	63,923,239.00	31.70%	30%	151,227.00
22	KARANGPURI	237,198,407.00	75.95%	180,152,190	100%	180,152,190	69,902,843.00	38.80%	30%	135,114.00
23	CANDINEGORO	195,229,253.00	75.95%	148,276,617	100%	148,276,617	79,514,093.00	53.63%	30%	111,207.00
	JUMLAH	8,288,894,943.00		6,295,415,698		6,295,415,698	5,363,258,385.00			10,499,987.00

10. KECAMATAN SUKODONO

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTIF	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	WILAYUT	189,620,282.00	75.95%	144,016,604	100%	144,016,604	90,713,641.00	62.99%	30%	108,012.00
2	KEBONAGUNG	855,233,356.00	75.95%	649,549,733	100%	649,549,733	408,269,487.00	62.85%	30%	487,162.00
3	ANGGASWANGI	603,687,920.00	75.95%	458,500,975	100%	458,500,975	283,438,674.00	61.82%	30%	343,875.00
4	JUMPUTREJO	876,856,097.00	75.95%	665,972,205	100%	665,972,205	402,804,472.00	60.48%	30%	499,479.00
5	S U R U H	210,663,818.00	75.95%	159,999,169	100%	159,999,169	103,081,303.00	64.43%	30%	119,999.00
6	PEKARUNGAN	746,259,325.00	75.95%	566,783,957	100%	566,783,957	327,675,069.00	57.81%	30%	425,087.00
7	PADEMONEGORO	258,423,219.00	75.95%	196,272,434	100%	196,272,434	130,260,417.00	66.37%	30%	147,204.00
8	CANGKRINGSARI	318,771,459.00	75.95%	242,106,923	100%	242,106,923	131,437,154.00	54.29%	30%	181,580.00
9	JOGOSATRU	137,942,711.00	75.95%	104,767,489	100%	104,767,489	73,461,892.00	70.12%	30%	78,575.00
10	NGARESREJO	189,532,795.00	75.95%	143,950,157	100%	143,950,157	86,793,173.00	60.29%	30%	107,962.00
11	SAMBUNGREJO	277,174,432.00	75.95%	210,513,981	100%	210,513,981	149,790,363.00	71.15%	30%	157,885.00
12	PLUMBUNGAN	163,423,729.00	75.95%	124,120,322	100%	124,120,322	79,626,640.00	64.15%	30%	93,090.00
13	SUKODONO	1,236,281,703.00	75.95%	938,955,953	100%	938,955,953	730,543,500.00	77.80%	75%	1,760,542.00
14	KLOPOSEPULUH	538,755,214.00	75.95%	409,184,585	100%	409,184,585	294,251,190.00	71.91%	30%	306,888.00
15	MASANGANWETAN	516,376,731.00	75.95%	392,188,127	100%	392,188,127	276,392,123.00	70.47%	30%	294,141.00
16	S U K O	1,071,384,279.00	75.95%	813,716,359	100%	813,716,359	464,118,813.00	57.04%	30%	610,287.00
17	MASANGANKULON	638,489,850.00	75.95%	484,933,041	100%	484,933,041	238,350,955.00	49.15%	30%	363,699.00
18	PANJUNAN	1,117,545,282.00	75.95%	848,775,641	100%	848,775,641	995,867,880.00	117.33%	100%	2,121,939.00
19	BANGSRI	219,407,352.00	75.95%	166,639,883	100%	166,639,883	101,701,004.00	61.03%	30%	124,979.00
	JUMLAH	10,165,829,554.00		7,720,947,538		7,720,947,538	5,368,577,750.00			8,332,385.00

11. KECAMATAN SIDOARJO

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	L E B O	809,165,988.00	75.95%	614,561,567	100%	614,561,567	668,386,618.00	108.76%	100%	1,536,403.00
2	S U K O	1,780,082,112.00	75.95%	1,351,972,364	100%	1,351,972,364	1,028,788,968.00	76.10%	75%	2,534,948.00
3	BANJARBENDO	1,566,045,485.00	75.95%	1,189,411,545	100%	1,189,411,545	931,972,079.00	78.36%	75%	2,230,146.00
4	LEMAHPUTRO	1,690,645,586.00	75.95%	1,284,045,322	100%	1,284,045,322	994,984,273.00	77.49%	75%	2,407,584.00
5	SIDOKARE	1,301,740,029.00	75.95%	988,671,552	100%	988,671,552	638,319,633.00	64.56%	30%	741,503.00
6	C E L E P	525,158,805.00	75.95%	398,858,112	100%	398,858,112	244,073,037.00	61.19%	30%	299,143.00
7	SEKARDANGAN	880,564,254.00	75.95%	668,788,550	100%	668,788,550	420,402,937.00	62.86%	30%	501,591.00
8	G E B A N G	1,284,071,469.00	75.95%	975,252,280	100%	975,252,280	673,674,029.00	69.08%	30%	731,439.00
9	RANGKAHKIDUL	2,322,988,172.00	75.95%	1,764,309,516	100%	1,764,309,516	1,707,800,826.00	96.80%	75%	3,308,080.00
10	BULUSIDOKARE	852,207,547.00	75.95%	647,251,631	100%	647,251,631	401,298,036.00	62.00%	30%	485,438.00
11	PUCANGANOM	819,773,099.00	75.95%	622,617,668	100%	622,617,668	466,770,708.00	74.97%	30%	466,963.00
12	PEKAUMAN	651,644,634.00	75.95%	494,924,099	100%	494,924,099	573,306,835.00	115.84%	100%	1,237,310.00
13	SIDOKLUMPUK	863,146,476.00	75.95%	655,559,748	100%	655,559,748	478,227,122.00	72.95%	30%	491,669.00
14	SIDOKUMPUL	2,822,514,302.00	75.95%	2,143,699,612	100%	2,143,699,612	1,809,858,784.00	84.43%	75%	4,019,436.00
15	BLURUKIDUL	1,307,313,680.00	75.95%	992,904,739	100%	992,904,739	528,845,423.00	53.26%	30%	744,678.00
16	K E M I R I	1,419,584,210.00	75.95%	1,078,174,207	100%	1,078,174,207	951,130,664.00	88.22%	75%	2,021,576.00
17	PUCANG	2,105,755,027.00	75.95%	1,599,320,943	100%	1,599,320,943	1,741,074,460.00	108.86%	100%	3,998,302.00
18	MAGERSARI	963,528,503.00	75.95%	731,799,898	100%	731,799,898	587,485,038.00	80.28%	75%	1,372,124.00
19	J A T I	2,361,690,850.00	75.95%	1,793,704,200	100%	1,793,704,200	1,641,663,721.00	91.52%	75%	3,363,195.00
20	CEMENGKALANG	1,030,647,306.00	75.95%	782,776,628	100%	782,776,628	821,845,227.00	104.99%	100%	1,956,941.00
21	CEMENGBAKALAN	384,082,617.00	75.95%	291,710,747	100%	291,710,747	103,048,058.00	35.33%	30%	218,783.00
22	URANGAGUNG	523,218,314.00	75.95%	397,384,309	100%	397,384,309	127,698,354.00	32.13%	30%	298,038.00
23	SARIROGO	640,971,290.00	75.95%	486,817,694	100%	486,817,694	225,780,191.00	46.38%	30%	365,113.00
24	S U M P U T	2,073,841,816.00	75.95%	1,575,082,859	100%	1,575,082,859	498,179,682.00	31.63%	30%	1,181,312.00
	JUMLAH	30,980,381,571.00		23,529,599,790		23,529,599,790	18,264,614,703.00			36,511,715.00

12. KECAMATAN BUDURAN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	ENTALSEWU	999,227,614.00	75.95%	758,913,372	100%	758,913,372	574,515,625.00	75.70%	75%	1,422,962.00
2	PAGERWOJO	2,150,515,567.00	75.95%	1,633,316,573	100%	1,633,316,573	1,066,489,218.00	65.30%	30%	1,224,987.00
3	SIDOKERTO	1,073,840,088.00	75.95%	815,581,546	100%	815,581,546	740,892,363.00	90.84%	75%	1,529,215.00
4	SIDOKEPUNG	1,673,264,213.00	75.95%	1,270,844,169	100%	1,270,844,169	1,034,918,474.00	81.44%	75%	2,382,832.00
5	SUKOREJO	1,109,925,392.00	75.95%	842,988,335	100%	842,988,335	941,617,652.00	111.70%	100%	2,107,470.00
6	BUDURAN	1,070,688,404.00	75.95%	813,187,842	100%	813,187,842	894,083,291.00	109.95%	100%	2,032,969.00
7	SIWALANPANJI	1,478,661,813.00	75.95%	1,123,043,646	100%	1,123,043,646	985,950,796.00	87.79%	75%	2,105,706.00
8	SIDOMULYO	514,816,291.00	75.95%	391,002,973	100%	391,002,973	462,093,905.00	118.18%	100%	977,507.00
9	PRASUNG	1,309,707,978.00	75.95%	994,723,209	100%	994,723,209	797,072,418.00	80.13%	75%	1,865,106.00
10	SAWOHAN	206,991,790.00	75.95%	157,210,264	100%	157,210,264	71,624,556.00	45.56%	30%	117,907.00
11	DAMARSI	636,257,598.00	75.95%	483,237,645	100%	483,237,645	337,187,630.00	69.78%	30%	362,428.00
12	DUKUHTENGAH	788,945,886.00	75.95%	599,204,400	100%	599,204,400	348,628,083.00	58.18%	30%	449,403.00
13	BANJARSARI	787,907,081.00	75.95%	598,415,428	100%	598,415,428	456,017,630.00	76.20%	75%	1,122,028.00
14	WADUNGASIH	1,493,224,841.00	75.95%	1,134,104,266	100%	1,134,104,266	1,154,019,909.00	101.76%	100%	2,835,260.00
15	BANJARKEMANTREN	5,375,120,602.00	75.95%	4,082,404,097	100%	4,082,404,097	5,077,757,038.00	124.38%	100%	10,206,010.00
	JUMLAH	20,669,095,158.00		15,698,177,765		15,698,177,765	14,942,868,588.00			30,741,790.00

13. KECAMATAN SEDATI

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%		
1	2	3	4	5	6	7	8	9	10	11
1	KWANGSAN	559,011,111.00	75.95%	424,568,938	100%	424,568,938	274,283,939.00	64.60%	30%	318,426.00
2	PEPE	1,453,740,306.00	75.95%	1,104,115,762	100%	1,104,115,762	676,371,011.00	61.26%	30%	828,086.00
3	BUNCITAN	349,126,474.00	75.95%	265,161,557	100%	265,161,557	144,436,372.00	54.47%	30%	198,871.00
4	KALANGANYAR	872,235,191.00	75.95%	662,462,627	100%	662,462,627	305,861,183.00	46.17%	30%	496,846.00
5	TAMBAKCEMANDI	248,912,260.00	75.95%	189,048,861	100%	189,048,861	120,096,032.00	63.53%	30%	141,786.00
6	GISIKCEMANDI	82,336,415.00	75.95%	62,534,507	100%	62,534,507	47,854,765.00	76.53%	75%	117,252.00
7	CEMANDI	581,779,405.00	75.95%	441,861,458	100%	441,861,458	317,740,007.00	71.91%	30%	331,396.00
8	PULUNGAN	641,802,126.00	75.95%	487,448,714	100%	487,448,714	591,341,835.00	121.31%	100%	1,218,621.00
9	BETRO	1,554,277,676.00	75.95%	1,180,473,894	100%	1,180,473,894	1,313,309,885.00	111.25%	100%	2,951,184.00
10	SEDATIAGUNG	1,703,367,823.00	75.95%	1,293,707,861	100%	1,293,707,861	1,105,230,740.00	85.43%	75%	2,425,702.00
11	SEDATIGEDE	1,172,401,220.00	75.95%	890,438,726	100%	890,438,726	540,744,181.00	60.73%	30%	667,829.00
12	PABEAN	1,680,101,361.00	75.95%	1,276,036,983	100%	1,276,036,983	1,083,890,055.00	84.94%	75%	2,392,569.00
13	SEMAMPIR	474,082,780.00	75.95%	360,065,871	100%	360,065,871	243,083,822.00	67.51%	30%	270,049.00
14	PRANTI	445,569,284.00	75.95%	338,409,871	100%	338,409,871	71,728,557.00	21.20%	10%	84,602.00
15	SEGOROTAMBAK	316,189,430.00	75.95%	240,145,872	100%	240,145,872	180,800,056.00	75.29%	75%	450,273.00
16	BANJARKEMUNING	126,339,503.00	75.95%	95,954,852	100%	95,954,852	40,493,608.00	42.20%	30%	71,966.00
	JUMLAH	12,261,272,365.00		9,312,436,354		9,312,436,354	7,057,266,048.00			12,965,458.00

14. KECAMATAN WARU

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBUNAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBUNAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	PEPELEGI	1,512,375,010.00	75.95%	1,148,648,820	100%	1,148,648,820	1,028,606,048.00	89.55%	75%	2,153,716.00
2	MEDAENG	4,080,604,178.00	75.95%	3,099,218,873	100%	3,099,218,873	2,654,757,225.00	85.66%	75%	5,811,035.00
3	WARU	3,362,000,098.00	75.95%	2,553,439,074	100%	2,553,439,074	2,817,722,391.00	110.35%	100%	6,383,597.00
4	KUREKSARI	1,799,413,010.00	75.95%	1,366,654,181	100%	1,366,654,181	1,106,214,417.00	80.94%	75%	2,562,476.00
5	NGINGAS	2,487,714,073.00	75.95%	1,889,418,838	100%	1,889,418,838	1,392,400,732.00	73.69%	30%	1,417,064.00
6	TROPODO	2,625,407,369.00	75.95%	1,993,996,896	100%	1,993,996,896	1,612,194,446.00	80.85%	75%	3,738,744.00
7	TAMBAKSAWAH	4,885,536,436.00	75.95%	3,710,564,923	100%	3,710,564,923	4,181,056,107.00	112.68%	100%	9,276,412.00
8	TAMBAKREJO	4,028,419,352.00	75.95%	3,059,584,497	100%	3,059,584,497	2,765,624,009.00	90.39%	75%	5,736,720.00
9	TAMBAKOSO	1,339,924,477.00	75.95%	1,017,672,640	100%	1,017,672,640	303,483,102.00	29.82%	10%	254,418.00
10	TAMBAKSUMUR	1,289,005,412.00	75.95%	978,999,610	100%	978,999,610	816,229,267.00	83.37%	75%	1,835,624.00
11	WADUNGASRI	2,063,597,519.00	75.95%	1,567,302,315	100%	1,567,302,315	1,425,682,338.00	90.96%	75%	2,938,691.00
12	BERBEK	3,928,808,635.00	75.95%	2,983,930,158	100%	2,983,930,158	3,439,849,779.00	115.28%	100%	7,459,825.00
13	KEPUHKIRIMAN	2,737,027,085.00	75.95%	2,078,772,071	100%	2,078,772,071	2,017,097,274.00	97.03%	75%	3,897,697.00
14	WEDORO	1,443,550,056.00	75.95%	1,096,376,267	100%	1,096,376,267	771,636,938.00	70.38%	30%	822,282.00
15	JANTI	1,188,618,798.00	75.95%	902,755,977	100%	902,755,977	927,275,504.00	102.72%	100%	2,256,889.00
16	KEDUNGREJO	1,991,337,790.00	75.95%	1,512,421,051	100%	1,512,421,051	1,412,203,656.00	93.37%	75%	2,835,789.00
17	BUNGURASIH	1,555,070,409.00	75.95%	1,181,075,975	100%	1,181,075,975	441,655,018.00	37.39%	30%	885,806.00
	JUMLAH	42,318,409,707.00		32,140,832,166		32,140,832,166	29,113,688,251.00			60,266,785.00

15. KECAMATAN GEDANGAN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	GANTING	329,962,170.00	75.95%	250,606,268	100%	250,606,268	173,355,094.00	69.17%	30%	187,954.00
2	KARANGBONG	1,114,286,189.00	75.95%	846,300,360	100%	846,300,360	849,145,968.00	100.34%	100%	2,115,750.00
3	TEBEL	1,935,711,718.00	75.95%	1,470,173,049	100%	1,470,173,049	1,562,245,810.00	106.26%	100%	3,675,432.00
4	KRAGAN	187,327,447.00	75.95%	142,275,195	100%	142,275,195	81,427,029.00	57.23%	30%	106,706.00
5	GEMURUNG	2,050,470,536.00	75.95%	1,557,332,372	100%	1,557,332,372	1,526,078,998.00	97.99%	75%	2,919,998.00
6	PUNGGUL	1,384,587,415.00	75.95%	1,051,594,141	100%	1,051,594,141	717,207,709.00	68.20%	30%	788,695.00
7	SRUNI	1,144,067,270.00	75.95%	868,919,091	100%	868,919,091	946,406,355.00	108.92%	100%	2,172,297.00
8	KEBOANANOM	1,033,968,320.00	75.95%	785,298,939	100%	785,298,939	695,608,818.00	88.58%	75%	1,472,435.00
9	KEBOANSIKEP	1,714,829,118.00	75.95%	1,302,412,715	100%	1,302,412,715	1,328,318,108.00	101.99%	100%	3,256,031.00
10	GEDANGAN	2,566,309,163.00	75.95%	1,949,111,809	100%	1,949,111,809	2,125,127,544.00	109.03%	100%	4,872,779.00
11	KETAJEN	1,055,292,233.00	75.95%	801,494,450	100%	801,494,450	684,627,533.00	85.42%	75%	1,502,802.00
12	WEDI	2,795,170,422.00	75.95%	2,122,931,935	100%	2,122,931,935	2,229,631,020.00	105.03%	100%	5,307,329.00
13	SEMAMBUNG	3,521,823,801.00	75.95%	2,674,825,176	100%	2,674,825,176	2,340,610,516.00	87.51%	75%	5,015,297.00
14	SAWOTRATAP	2,798,214,094.00	75.95%	2,125,243,604	100%	2,125,243,604	2,273,659,742.00	106.98%	100%	5,313,109.00
15	BANGAH	2,498,053,708.00	75.95%	1,897,271,791	100%	1,897,271,791	2,138,508,963.00	112.71%	100%	4,743,179.00
	JUMLAH	26,130,073,604.00		19,845,790,895		19,845,790,895	19,671,959,207.00			43,449,793.00

[illegible]

16. KECAMATAN TAMAN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBULAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	KRAMATJEGU	828,605,487.00	75.95%	629,325,867	100%	629,325,867	463,151,198.00	73.59%	30%	471,994.00
2	SIDODADI	1,303,595,159.00	75.95%	990,080,523	100%	990,080,523	733,110,742.00	74.05%	30%	742,560.00
3	BRINGINBENDO	2,609,044,737.00	75.95%	1,981,569,477	100%	1,981,569,477	2,225,645,907.00	112.32%	100%	4,953,923.00
4	SAMBIBULU	901,929,049.00	75.95%	685,015,112	100%	685,015,112	648,521,564.00	94.67%	75%	1,284,403.00
5	S A D A N G	666,434,986.00	75.95%	506,157,371	100%	506,157,371	540,281,990.00	106.74%	100%	1,265,393.00
6	JEMUNDO	1,448,935,691.00	75.95%	1,100,466,657	100%	1,100,466,657	1,016,282,823.00	92.35%	75%	2,063,374.00
7	GELURAN	1,445,788,132.00	75.95%	1,098,076,086	100%	1,098,076,086	852,607,422.00	77.65%	75%	2,058,892.00
8	KEDUNGTURI	2,197,876,413.00	75.95%	1,669,287,135	100%	1,669,287,135	1,794,952,291.00	107.53%	100%	4,173,217.00
9	W A G E	1,611,849,809.00	75.95%	1,224,199,929	100%	1,224,199,929	814,457,165.00	66.53%	30%	918,149.00
10	B O H A R	786,823,587.00	75.95%	597,592,514	100%	597,592,514	428,308,338.00	71.67%	30%	448,194.00
11	KETEGAN	557,871,555.00	75.95%	423,703,446	100%	423,703,446	395,084,654.00	93.25%	75%	794,443.00
12	T A M A N	1,248,373,829.00	75.95%	948,139,923	100%	948,139,923	1,003,715,854.00	105.86%	100%	2,370,349.00
13	KALIJATEN	894,577,527.00	75.95%	679,431,631	100%	679,431,631	618,709,450.00	91.06%	75%	1,273,934.00
14	K L E T E K	2,466,120,339.00	75.95%	1,873,018,397	100%	1,873,018,397	2,162,746,097.00	115.47%	100%	4,682,545.00
15	G I L A N G	1,570,036,704.00	75.95%	1,192,442,876	100%	1,192,442,876	1,057,204,682.00	88.66%	75%	2,235,830.00
16	TANJUNGSARI	3,186,860,998.00	75.95%	2,420,420,927	100%	2,420,420,927	2,837,188,383.00	117.22%	100%	6,051,052.00
17	TROSOBO	2,024,845,434.00	75.95%	1,537,870,107	100%	1,537,870,107	1,611,389,207.00	104.78%	100%	3,844,675.00
18	PERTAPANMADURETNO	475,444,421.00	75.95%	361,100,037	100%	361,100,037	350,037,112.00	96.94%	75%	677,062.00
19	KREMBANGAN	231,271,325.00	75.95%	175,650,571	100%	175,650,571	130,368,371.00	74.22%	30%	131,737.00
20	TAWANGSARI	574,517,435.00	75.95%	436,345,991	100%	436,345,991	357,708,691.00	81.98%	75%	818,148.00
21	N G E L O M	408,326,982.00	75.95%	310,124,342	100%	310,124,342	238,057,628.00	76.76%	75%	581,483.00
22	WONOCOLO	366,788,426.00	75.95%	278,575,809	100%	278,575,809	197,159,478.00	70.77%	30%	208,931.00
23	BEBEKAN	372,940,082.00	75.95%	283,247,992	100%	283,247,992	206,282,219.00	72.83%	30%	212,435.00
24	SEPANJANG	821,612,073.00	75.95%	624,014,369	100%	624,014,369	308,241,507.00	49.40%	30%	468,010.00
	JUMLAH	29,000,470,180.00		22,025,857,089		22,025,857,089	20,991,212,773.00			42,730,733.00

17. KECAMATAN KRIAN

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIBUNAN IV		REALISASI S/D TRIBULAN IV		BESARAN INSENTI	INSENTIFS/D TRIBUNAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	TROPODO	401,960,182.00	75.95%	305,288,758	100%	305,288,758	179,745,845.00	58.88%	30%	228,966.00
2	KATERUNGAN	265,851,768.00	75.95%	201,914,417	100%	201,914,417	135,755,076.00	67.23%	30%	151,435.00
3	JERUKGAMPING	421,511,739.00	75.95%	320,138,165	100%	320,138,165	286,600,205.00	89.52%	75%	600,259.00
4	SEDENGANMIJEN	387,883,635.00	75.95%	294,597,620	100%	294,597,620	155,647,082.00	52.83%	30%	220,948.00
5	G A M P I N G	480,838,094.00	75.95%	365,196,532	100%	365,196,532	160,657,642.00	43.99%	30%	273,897.00
6	T E R I K	162,029,688.00	75.95%	123,061,548	100%	123,061,548	68,520,287.00	55.68%	30%	92,296.00
7	JUNWANGI	248,164,592.00	75.95%	188,481,007	100%	188,481,007	145,482,053.00	77.19%	75%	353,401.00
8	TERUNGKULON	274,351,289.00	75.95%	208,369,803	100%	208,369,803	80,492,295.00	38.63%	30%	156,277.00
9	TERUNGWETAN	171,718,548.00	75.95%	130,420,237	100%	130,420,237	91,350,367.00	70.04%	30%	97,815.00
10	JATIKALANG	744,827,405.00	75.95%	565,696,414	100%	565,696,414	609,909,926.00	107.82%	100%	1,414,241.00
11	KEBOHARAN	3,821,940,191.00	75.95%	2,902,763,575	100%	2,902,763,575	3,697,091,938.00	127.36%	100%	7,256,908.00
12	PONOKAWAN	1,373,871,320.00	75.95%	1,043,455,267	100%	1,043,455,267	1,100,095,990.00	105.43%	100%	2,608,638.00
13	KEMASAN	533,363,529.00	75.95%	405,089,600	100%	405,089,600	248,604,763.00	61.37%	30%	303,817.00
14	K R I A N	713,997,262.00	75.95%	542,280,920	100%	542,280,920	477,155,920.00	87.99%	75%	1,016,776.00
15	K R A T O N	1,742,173,116.00	75.95%	1,323,180,481	100%	1,323,180,481	1,236,540,999.00	93.45%	75%	2,480,963.00
16	SIDOMULYO	961,681,597.00	75.95%	730,397,172	100%	730,397,172	410,994,917.00	56.27%	30%	547,797.00
17	TAMBAK KEMERAKAN	1,411,680,249.00	75.95%	1,072,171,149	100%	1,072,171,149	1,067,551,582.00	99.57%	75%	2,010,320.00
18	SIDOMOJO	1,440,885,303.00	75.95%	1,094,352,387	100%	1,094,352,387	1,220,842,959.00	111.56%	100%	2,735,880.00
19	WATUGOLONG	371,891,285.00	75.95%	282,451,430	100%	282,451,430	228,295,139.00	80.83%	75%	529,596.00
20	T E M P E L	607,646,002.00	75.95%	461,507,138	100%	461,507,138	262,229,167.00	56.82%	30%	346,130.00
21	BARENGKRAJAN	1,281,220,940.00	75.95%	973,087,303	100%	973,087,303	1,028,517,719.00	105.70%	100%	2,432,718.00
22	SIDOREJO	1,958,460,753.00	75.95%	1,487,450,941	100%	1,487,450,941	1,276,856,344.00	85.84%	75%	2,788,970.00
	JUMLAH	19,777,948,487.00		15,021,351,864		15,021,351,864	14,168,938,215.00			28,648,048.00

	ПОДПИСИ	18'111'848'481'00		12'051'321'864		12'051'321'864	14'108'828'512'00		58'848'048'00	
35	ПІДОВІСІО	1'228'420'122'00	12'0220	1'481'420'641	10000	1'481'420'641	1'510'812'314'00	84'848	1220	1'108'840'00
37	ВАНЕМСКИАТІВ	1'591'550'260'00	12'0210	213'081'103	10000	213'081'103	1'052'211'110'00	102'1000	10000	1'435'118'00
39	І Е В Б Е Г	301'848'005'00	12'0220	401'201'138	10000	401'201'138	503'553'191'00	20'8500	3000	342'150'00
41	АМІЛІОСОМІ	311'861'532'00	12'0220	503'421'430	10000	503'421'430	518'522'158'00	80'8300	1220	1'238'220'00
43	ПІДОМІО	1'440'882'303'00	12'0220	1'064'325'141	10000	1'064'325'141	1'550'345'622'00	111'2800	10000	1'538'330'00
45	ПІВНІК КЕМІОКІВ	1'411'860'340'00	12'0220	1'015'117'146	10000	1'015'117'146	1'091'221'285'00	88'2100	1220	1'010'350'00
47	ПІДОМІО	881'881'201'00	12'0220	110'101'115	10000	110'101'115	410'83'511'00	20'3100	3000	841'101'00
49	К В А І О И	1'145'117'110'00	12'0220	1'353'180'481	10000	1'353'180'481	1'330'240'588'00	88'4200	1220	1'480'822'00
51	К В І А И	113'881'585'00	12'0220	203'580'850	10000	203'580'850	411'122'050'00	81'8800	1220	1'010'118'00
53	КЕМІОКІВ	823'881'288'00	12'0220	402'083'400	10000	402'083'400	503'03'192'00	81'3100	3000	302'311'00
55	ПОНОКІВ	1'311'811'330'00	12'0220	1'043'422'591	10000	1'043'422'591	1'001'180'220'00	102'8300	10000	1'208'122'00
57	КІСОМІО	3'351'840'161'00	12'0220	5'801'181'212	10000	5'801'181'212	2'881'501'858'00	151'0300	10000	1'528'800'00
59	ПОНОКІВ	144'811'402'00	12'0220	282'880'414	10000	282'880'414	808'205'352'00	101'8100	10000	1'418'111'00
61	ПІВНІК КЕМІОКІВ	111'118'248'00	12'0220	130'450'531	10000	130'450'531	81'320'381'00	10'8400	1220	81'612'00
63	ПІВНІК КЕМІОКІВ	311'321'588'00	12'0220	508'388'803	10000	508'388'803	80'465'582'00	38'8800	3000	128'511'00
65	ПОНОКІВ	548'181'288'00	12'0220	188'481'001	10000	188'481'001	142'485'023'00	11'1000	1220	122'101'00
67	І Е В І К	105'858'048'00	12'0220	152'081'248	10000	152'081'248	88'250'581'00	22'0800	3000	85'562'00
69	В А И Б І И С	490'838'081'00	12'0220	382'188'235	10000	382'188'235	100'821'815'00	43'8800	3000	113'881'00
71	ПІВНІК КЕМІОКІВ	881'881'832'00	12'0220	58'281'250	10000	58'281'250	182'041'081'00	25'8300	3000	538'848'00
73	ПІВНІК КЕМІОКІВ	451'211'132'00	12'0220	350'132'102	10000	350'132'102	500'000'500'00	88'2500	1220	800'520'00
75	КІСОМІО	582'821'122'00	12'0220	501'810'411	10000	501'810'411	102'182'010'00	81'5300	3000	121'432'00
77	ПОНОКІВ	401'800'121'00	12'0220	282'188'188	10000	282'188'188	118'142'048'00	28'8400	3000	838'810'00
79		8	8	8	8	8	8	8	10	8
81		8	8	8	8	8	8	8	10	8
83	ПОНОКІВ (ПОНОКІВ)	ПОНОКІВ	ПОНОКІВ (ПОНОКІВ)	ПОНОКІВ	ПОНОКІВ	ПОНОКІВ	ПОНОКІВ	ПОНОКІВ	ПОНОКІВ	ПОНОКІВ

ТА КЕСІОКІВ ПОНОКІВ

18. KECAMATAN BALONGBENDO

NO	KELURAHAN/DESA	KETETAPAN	TARGET/(TAHUN)		TARGET S/D TRIWULAN IV		REALISASI S/D TRIWULAN IV		BESARAN INSENTIF	INSENTIF S/D TRIWULAN IV
			%	Rp.	%	Rp.	Rp.	%	%	Rp
1	2	3	4	5	6	7	8	9	10	11
1	SINGKALAN	245.350.678,00	75,95%	186.343.839	100%	186.343.839	175.942.983,00	94,42%	75%	349.394,00
2	KEDUNGSUKODANI	157.446.674,00	75,95%	119.580.748	100%	119.580.748	98.340.651,00	82,24%	75%	224.213,00
3	BAKUNGTEMENGGUNGAN	378.984.159,00	75,95%	287.838.468	100%	287.838.468	244.317.822,00	84,88%	75%	539.697,00
4	SUMOKEMBANGSRI	427.046.642,00	75,95%	324.341.924	100%	324.341.924	329.106.847,00	101,47%	100%	810.854,00
5	S E D U R I	198.375.582,00	75,95%	150.666.254	100%	150.666.254	148.047.492,00	98,26%	75%	282.499,00
6	WONOKUPANG	355.292.174,00	75,95%	269.844.406	100%	269.844.406	288.114.938,00	106,77%	100%	674.611,00
7	WARUBERON	278.624.805,00	75,95%	211.615.539	100%	211.615.539	254.138.959,00	120,09%	100%	529.038,00
8	BAKALANWRINGINPITU	299.026.709,00	75,95%	227.110.785	100%	227.110.785	210.318.403,00	92,61%	75%	425.832,00
9	GAGANGKEPUHSARI	107.175.897,00	75,95%	81.400.093	100%	81.400.093	64.906.548,00	79,74%	75%	152.625,00
10	S W A L U H	176.914.046,00	75,95%	134.366.217	100%	134.366.217	140.163.800,00	104,31%	100%	335.915,00
11	WATESARI	443.036.307,00	75,95%	336.486.075	100%	336.486.075	356.699.138,00	106,01%	100%	841.215,00
12	S E K E T I	280.095.922,00	75,95%	212.732.852	100%	212.732.852	117.088.723,00	55,04%	30%	159.549,00
13	KEMANGSEN	859.360.006,00	75,95%	652.683.924	100%	652.683.924	575.532.302,00	88,18%	75%	1.223.782,00
14	J A B A R A N	433.617.069,00	75,95%	329.332.163	100%	329.332.163	341.392.260,00	103,66%	100%	823.330,00
15	BALONGBENDO	1.316.799.779,00	75,95%	1.000.109.432	100%	1.000.109.432	1.025.228.416,00	102,51%	100%	2.500.273,00
16	JERUKLEGI	967.253.449,00	75,95%	734.628.994	100%	734.628.994	481.357.854,00	65,52%	30%	550.971,00
17	PENAMBANGAN	184.751.678,00	75,95%	140.318.899	100%	140.318.899	97.761.206,00	69,67%	30%	105.239,00
18	WONOKARANG	147.973.801,00	75,95%	112.386.101	100%	112.386.101	102.638.895,00	91,33%	75%	210.723,00
19	BAKUNGPRINGGODANI	382.801.414,00	75,95%	290.737.673	100%	290.737.673	264.256.303,00	90,89%	75%	545.133,00
20	BOGEMPINGGIR	130.110.215,00	75,95%	98.818.708	100%	98.818.708	96.892.669,00	98,05%	75%	185.285,00
	JUMLAH	7.770.037.006,00		5.901.343.094		5.901.343.094	5.412.246.209,00			11.470.178,00

BUPATI SIDOARJO

AHMAD MUHDOR